

Grand County Service Area/Laastle Valley Fire Protection  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Grand County Service Area/Laastle Valley Fire Protection for the fiscal year ending 31 December, 2007, as approved and adopted by resolution on 14 December, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on 14 December, 2006.

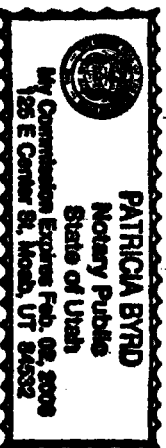
Signed: Barcel W. Burke  
Budget Officer

Subscribed and sworn to this 12<sup>th</sup>

day of January, 2007.

Patricia Byrd

(Notary Public)



*Grand County Service Area Castle Valley Fire Protection DISTRICT*

# BUDGET

for the year ended

31 December 2007

## GENERAL FUND

## ENTERPRISE FUND

REVENUES	Actual Expenditures		BUDGET		Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR	PRIOR YEAR	CURRENT YEAR
	05	06	07					
Taxes: Property	19,967.09	34,028.24	33,500.00					
Other:	879.84	687.24	850.00					
Fee-in-Lieu of Taxes	1,265.48	1,661.91	1,600.00					
Charges for Services	0.00	0.00	0.00					
Interest Income	108.53	102.87	100.00					
Other:	246,089.49	18,769.01	31,000.00					
Other Financing Sources:								
Transfers From Other Funds	0.00	0.00	0.00					
Contribution From Fund Bal.	11,205.42	0.00	0.00					
TOTAL REVENUES	279,515.85	51,249.27	67,050.00					
EXPENSES								
Salaries and Benefits	0.00	0.00	0.00					
Other Operating Expenses	15,998.99	24,308.13	26,050.00					
Depreciation								
Capital Outlay	271,516.86	13,785.22	34,000.00					
Debt Service	0.00	0.00	0.00					
Other:	0.00	0.00	0.00					
Other Financing Uses:								
Transfers To Other Funds	12,000.00	12,000.00	12,000.00					
Contribution To Fund Bal.	0.00	5,155.92	0.00					
TOTAL EXPENSES	279,515.85	55,249.27	67,050.00					

Grand County Service Area, Castle Valley Fire Protection  
DISTRICT

**BUDGET**

for the year ended

31 December, 2007

CAPITAL PROJECTS FUND

DEBT SERVICE FUND

PRIOR YEAR	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET
	CURRENT YEAR			CURRENT YEAR		

05

06

07

<b>REVENUES</b>						
Bonds Issues	0.00		0.00		0.00	
Property Taxes	0.00		0.00		0.00	
Fee-in-Lieu of Taxes	0.00		0.00		0.00	
Investment/Interest Income	239.14		975.76		1700.00	
Transfers from:						
General Fund	13000.00		13000.00		13000.00	
Other:	0.00		0.00		0.00	
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>						

Beginning Fund Bal.	19,372.18		24,611.32		37,587.08	
Available for Use	<del>19,372.18</del>		37,587.08		49,287.08	
	24,611.32					

<b>EXPENDITURES</b>						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay	0.00		0.00		3650.00	
Transfers to:						
Fund	0.00		0.00		0.00	
Fund	0.00		0.00		0.00	
Other:	0.00		0.00		0.00	

<b>TOTAL EXPENDITURES &amp; OTHER USES</b>	0.00					
Ending Fund Balance	24,611.32		37,587.08		45,637.08	

**CASTLE VALLEY FIRE PROTECTION AREA**

HC64 BOX 2109  
CASTLE VALLEY, UT 84532-9602

PHONE/FAX 1 435 259 3655  
E MAIL-[cvfpa@frontiernet.net](mailto:cvfpa@frontiernet.net)

9 January, 2007

Utah State Auditor  
211 Capitol Building  
Salt Lake City, UT 84114

On December 14, 2006 we held our public budget hearing and adopted our 2007 budget as presented.

We show a sizable increase in funds from "other" sources and a corresponding increase in capital expenditures. We have reason to believe that funding will be made available to us to assist us in meeting the requirements of H.B. 146 which mandates that all of our equipment meet State and Federal requirements for firefighting apparatus.

We also will continue our program of allocating at least \$12,000.00 of our budget to our Capital Projects fund to provide for future vehicle and building needs.

Please let me know if you need further clarification on any of our entries.

  
Floyd Stoughton, Chief

Castle Valley Fire Department